SB 296 by Madla

TEXAS A&M UNIVERSITY – SAN ANTONIO Enrollment Threshold

Only in existence for three years, the explosion of student enrollment has forced the Texas A&M University-Kingsville System Center-San Antonio to utilize eight portable buildings as well as to fully maximize existing classroom space. During the 2001 Legislative Session, they were appropriated \$4.2 million for infrastructure planning, curriculum development, and faculty recruitment.

SB 800, creating the long-term goal of transforming this institution to a fully-functioning, 4-year, general academic institution as the Texas A&M University-San Antonio, was passed in the 78th Legislature. Its authors were Senators Frank Madla, Leticia Van de Putte and Judith Zaffirini. Once enrollment thresholds are met and certified by the Coordinating Board, the Texas A&M University-Kingsville System Center---San Antonio will become Texas A&M University-San Antonio.

Although SB 800 lowered the enrollment threshold from 3,500 students to 2,500 students for the Center to transform into a stand-alone institution, the dilemma now is that, with limited space and students currently forced to attend classes in portable buildings, the campus is not able to expand to meet that requirement without additional funding for additional classrooms and additional faculty. Money would be better spent securing the institution's ultimate goal as a fully functional, 4-year, institution. This could be more readily accomplished if their enrollment threshold is lowered to 1,000 full-time equivalents in any one semester.

Also requested during this legislative session is the pre-authorization to **issue tuition revenue bonds** in order to raise capital for the first phase of construction for Texas A&M University—San Antonio. 650-acres have already been selected and will be donated for this campus.

- SB 296 is contingent upon passage of the Tuition Revenue Bonds;
- If the TRB funds request is not approved, the enrollment threshold will remain at 2,500;
- Doors on the proposed 4-year campus will not open earlier than 2009.

Note: Texas A&M University-San Antonio (UTSA) will provide additional capacity to meet a growing need in higher education in Bexar and surrounding counties. In 2003, the Coordinating Board projected a space deficit of 996,000 square feet in San Antonio if *Closing the Gaps* enrollment goals are met.

- Current enrollment is 960; full-time students, 543.
- Proposed campus is 30 miles from UTSA main campus; 12 miles from UTSA Downtown Campus.
- UTSA Downtown Campus does not offer a full-range of courses, and students often find themselves
 having to attend some of their classes at the main campus which is especially difficult for Southside
 residents.

In its impact statement for SB 800, the Coordinating Board stated, "Even if UTSA lets its enrollment increase from its current levels (22,000 in Fall 2004) to 30,000 to 35,000, there is still likely to be additional demand for higher education services than would need to be met by independent institutions or a new public university."

	_	Crazination	0	E S	ant hy Gra	<u>_</u>	African An) <u></u>	上でする	-	Notive Ar	
)		Glaunation Nate	ב ב		The difficulty of add			2 2	יי חשלמנות	* T		P/aii
Banders ISD Banders	Try .	%0 No.	158	240	170	156	77	1 0%	7.7.A	21 n%	17	ე >
		93.8%	350	479	377	351	30	0.6%	1023	19.0%	18	0.3%
D :	:0sa	94.4%	ω	30	30	27	0	0.0%	436	84.0%	0	0.0%
	na	94.0%	125	146	123	140	27	1.4%	1024	52.0%	တ	0.3%
	na	90.9%	20	23	26	18		0.3%	142	49.0%	0	0.0%
		79.2%	57	52	57	36	5	0.6%	709	84.0%	0	0.0%
ISD	rick	87.3%	611	866	801	681	1	0.1%	13108	97.0%	181	1.3%
	7	90.3%	521	609	527	398	865	11.0%	4039	51.0%	21	0.3%
	-	88.8%	636	902	655	635	197	1.5%	12545	97.0%	37	0.1%
	on	94.2%	243	301	232	239	70	2.0%	2061	58.0%	5	0.1%
	na	87.1%	122	193	138	121	33	1.5%	1370	63.0%	2	0.1%
ISD	cosa	91.5%	75	101	80	81	6	0.5%	737	58.0%	ယ	0.2%
	1	91.6%	943	1253	1339	878	4591	26.0%	7551	42.0%	65	0.4%
	de	92.3%	12	20	7	14	2	0.8%	103	42.0%	0	0.0%
La Vernia ISD Wilson	on	91.4%	128	205	195	136	28	1.2%	478	20.0%	6	0.2%
Cackland ISD Bexas	S	100.0%	38	42	31	40	201	2.0%	188	19.0%	9	0.9%
		95.7%	22	25	17	23	3	1.1%	75	27.0%	0	0.0%
Lytle ISD Atascosa	cosa	97.8%	89	89	114	81	3	0.2%	1113	72.0%	6	0.4%
D	Guadalupe	95.0%	76	117	113	87	53	3.8%	404	29.0%	6	0.4%
	lera	100.0%	<u>3</u>	25	35	19	7	2.0%	49	14.0%	ω	0.9%
Medina Valley ISD Medina	na	96.5%	222	241	218	233	40	1.3%	1490	50.0%	17	0.6%
	ina	95.8%	68	92	74	62	13	1.1%	909	74.0%	8	0.7%
	Guadalupe	98.6%	69	91	85	86	38	2.8%	513	38.0%		0.1%
on Consolic	ards	96.8%	30	24	27	20	4	1.2%	120	36.0%	4	1.2%
Pearsall ISD Frio		96.7%	119	141	152	146	8	0.3%	2023	88.0%	_	0.0%
Pleasanton ISD Atascosa	cosa	95.2%	240	246	235	208	36	1.0%	2240	64.0%	4	0.1%
Poteet ISD Atascosa	cosa	97.0%	97	143	117	107	8	0.5%	1399	83.0%	ري ن	0.3%
Poth ISD Wilson	on	89.5%	51	53	54	36	6	0.8%	334	46.0%	0	0.0%
ngs ISD	ards	92.0%	23	25	25	27	5	1.4%	277	77.0%	0	0.0%
	de	94.1%	32	42	22	42	6	1.1%	385	69.0%	ယ	0.5%
ISD	F	89.0%	2777	3490	3153	2867	5009	8.8%	49653	87.0%	39	0.1%
Iniversa	lalupe	97.0%	509	588	553	470	741	10.0%	1848	25.0%	23	0.3%
Seguin ISD Guac	Guadalupe	91.7%	477	591	452	434	585	7.7%	4517	59.0%	20	0.3%
D	IT.	94.8%	163	208	180	165	53	1.6%	2694	82.0%	ω	0.1%
tonio ISD	T	89.6%	544	665	544	473	146	1.5%	9484	95.0%	12	0.1%
	4	94.9%	260	298	272	238	76	1.5%	3842	82.0%	5	0.1%
	F	90.9%	510	656	607	495	354	3.7%	8379	87.0%	9	0.1%
	on	98.3%	58	68	43	65	16	2.1%	300	39.0%	_	0.1%
	de	95.5%	21	17	20	19	21	0.4%	4529	86.0%	6	0.1%
		00 00/	309	379	340	271	_	0.5%	36	18.0%	0	0.0%
Uvalde Cons ISD Uvalde	de	გე. გე. ე.							,			

Fall 2003 Total Enrollment by Ethnicity South Texas Public Community, Technical, and State Col	all 2003 T	otal Enro	Fall 2003 Total Enrollment by Ethnicity Public Community. Technical, and Str.	Ethnicity and Sta	te Colleges	es		
	Nh:ib	Black	I i	Acion I	Indian	Internati	linknown	Tota
	1	Digos	ZIII DAGIII Z		1141411			
ACCD NW VISTA COLLEGE	3,571	435	3,597	257	50	19	0	7,92
ACCD PALO ALTO COLLEGE	2,398	141	5,065	76	26	21	0	7,72
ACCD SAN ANTONIO COLLEGE	9,323	1,061	10,771	528	102	324	0	22,10
ACCD ST. PHILIP'S COLLEGE	2,889	1,696	5,062	178	44	11	0	9,88
COASTAL BEND COLLEGE	1,177	162	2,103	16	16	3	27	3,50
DEL MAR COLLEGE	4,292	259	6,478	148	11	101	0	11,289
LAREDO COMMUNITY COLLEGE	130	15	7,474	21	ပ	252	11	7,90
SOUTH TEXAS COLLEGE	589	8	14,317	115	5	67	127	15,22
SOUTHWEST TEXAS JUNIOR COLLEGE	800	86	3,805	18	12	14	18	4,75
TEXAS SOUTHMOST COLLEGE	370	15	7,745	35	7	157	25	8,35
TEXAS STATE T.C. HARLINGEN	437	17	3,403	10	4	211	0	4,08
VICTORIA COLLEGE, THE	2,678	183	1,294	58	14	14	0	4,24
TOTAI	28.654	4.078	71.114	1.460	294	1.194	208	107.00